

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)*:
ANNUAL UNDUPLICATED INDIVIDUALS ELIGIBLE FOR SERVICES AND
ANNUAL EXPENDITURES FOR SERVICES BY ELIGIBILITY CATEGORY**

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FEE FOR SERVICE

Annual Unduplicated Individuals Eligible for Services:

Eligibility Category	1999	2000	2001	2002	2003	2004	2005	2006	2007
Age 0-5, Income between 151 - 200% FPL**	1,485	4,712	5,281	8,925	6,562	7,474	8,980		
Age 6-18, Income between 151 - 200% FPL**	2,878	9,067	10,331	18,104	10,572	10,554	12,690		
Age 0-5, Income between 133 - 150% FPL***	1,270	3,773	4,274	6,294	3,226	2,984	2,862		
Age 6-18, Income between 133% - 150% FPL***	7,775	22,080	24,707	38,500	12,698	5,472	5,068		
Age 6-19, Income between 100 - 133% FPL****					16,893	23,398	30,179		
Total Unduplicated Individuals	13,408	39,632	44,593	71,823	49,951	49,882	59,779		

Annual Expenditures for Services by Eligibility Category:

Eligibility Category	1999	2000	2001	2002	2003	2004	2005	2006	2007
Age 0-5, Income between 151 - 200% FPL**	404,145	2,384,589	3,780,247	2,714,098	2,967,298	3,721,830	5,178,711		
Age 6-18, Income between 151 - 200% FPL**	737,310	3,571,072	5,307,284	5,101,138	3,849,378	4,680,455	7,226,107		
Age 0-5, Income between 133 - 150% FPL***	435,388	2,184,909	3,065,419	2,237,926	1,447,681	1,134,238	1,223,124		
Age 6-18, Income between 133% - 150% FPL***	1,935,290	8,179,619	12,757,055	10,846,018	4,303,694	2,304,035	2,872,118		
Age 6-19, Income between 100 - 133% FPL****					5,601,297	12,924,275	18,394,470		
Total Expenditures	3,512,133	16,320,189	24,910,005	20,899,180	18,169,349	24,764,833	34,894,531		

CAPITATED PROGRAMS

Annual Unduplicated Individuals Enrolled for Services:

Eligibility Category	1999	2000	2001	2002	2003	2004	2005	2006	2007
Age 0-5, Income between 151 - 200% FPL**		865	1,903	6,318	6,487	9,330	11,666		
Age 6-18, Income between 151 - 200% FPL**		1,995	4,387	12,535	12,607	16,264	20,167		
Age 0-5, Income between 133 - 150% FPL***		779	1,716	4,563	3,002	2,840	3,026		
Age 6-18, Income between 133% - 150% FPL***		5,467	10,806	26,468	12,854	7,374	7,130		
Age 6-19, Income between 100 - 133% FPL****					11,296	18,604	27,479		
Total Unduplicated Individuals		9,106	18,812	49,884	46,246	54,412	69,468		

Annual Expenditures for Services by Eligibility Category:

Eligibility Category	1999	2000	2001	2002	2003	2004	2005	2006	2007
Age 0-5, Income between 151 - 200% FPL**		386,759	1,205,688	4,557,902	8,060,028	10,956,468	14,275,479		
Age 6-18, Income between 151 - 200% FPL**		734,895	2,265,073	6,825,250	12,825,981	16,748,585	21,423,657		
Age 0-5, Income between 133 - 150% FPL***		336,041	1,055,457	3,239,847	3,747,454	4,066,317	4,065,712		
Age 6-18, Income between 133% - 150% FPL***		1,981,877	5,713,344	14,690,215	13,146,398	9,400,490	8,899,125		
Age 6-19, Income between 100 - 133% FPL****						15,721,777	24,066,336		
Total Expenditures		3,439,572	10,239,562	29,313,214	37,779,861	56,893,637	72,730,309		

Source: SAS Eligibility and Claims Invoice files

Notes:

(1) This report is updated annually in September/October.

* CMSIP until 8-1-2001; FAMIS from 8-1-2001 to 09-01-2002; FAMIS and Medicaid Expansion from 09-01-2002.

**Prior to 08-01-2001 upper income limit was 185% FPL

***Prior to 09-01-02 income limits were 100% - 150% FPL

****Medicaid Expansion Program: Although commencing September 1, 2002 expenditure data not explicitly available until State Fiscal Year 200.

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